

**TOWN OF GLEN ECHO**  
**BUDGET MEETING MINUTES**  
**MAY 21, 2012**

ATTENDANCE:     Debbie Beers, Mayor  
                  Eve Arber, Councilmember  
                  Nancy Long, Councilmember  
                  Steve Matney, Councilmember  
                  Mark McCaffrey, Councilmember  
                  Nicole Fraser, Clerk-Treasurer

VISITORS:         Matt Stiglitz, Town Resident  
                  Kate Stiglitz, Town Resident  
                  Tom Burton, Town Resident  
                  Phyllis Fordham, Town Resident  
                  Rex Rhein, The Echo Reporter  
                  Gloria Levin, Town Resident

Mayor Beers opened the meeting at 8:35 p.m.

**TREE REMOVAL REQUEST**

Tom Burton, Town Resident, reported that despite efforts to save a large cedar tree on his property at 41 Wellesley Circle, the tree is diseased and needs to come down. He requested that the Town waive the 60 day notice for tree removal.

**Motion 2011-11** To waive the 60 day notice for Tom Burton to remove the cedar tree on his property. Motion passed unanimously.

**BUDGET**

**Motion 2011-12** To raise the Real Property Tax rate at \$.134 per \$100 of assessed value and maintain the Personal Property Tax rate at \$.80 per \$100 of the assessed value for FY2012-2013. Motion passed unanimously.

**Motion 2011-13** To adopt the proposed FY 2011-2012 budget as amended:

- Income Line 5.2. Building permits from \$75 to \$200;
- Income Line 9. Trade license from \$0 to \$100;
- Income Line 12. Franchise payments from \$1800 to \$3000;
- Income Line 17.1. Walking Tour book raised from \$25 to \$100;
- Expense Line 3.4. Other professional services raised from \$500 to \$5,000;
- Expense Line 7.3. The Echo increased from \$3000 to \$3500;
- Expense Line 12.2. Town Hall Maintenance from \$5,000 to \$9,000.
- Final projected income: \$227,341.00
- Final projected expenses: \$294,514.80

Town Council Budget Meeting  
May 21, 2012  
Page 2

- Projected final net income: -\$67,173.80  
Motion proposed by Councilmember Matney, seconded by Councilmember McCaffrey.  
Motion passed unanimously.

The approved budget is attached.

**TOWN PICNIC**

The date for the Town Summer Picnic was set for Sunday July 15, 2012 at 5-7 pm.

The meeting was adjourned at 8:42 pm.

Respectfully submitted,  
Nicole Fraser  
Clerk-Treasurer

---

Deborah Beers, Mayor

---

Date