

TOWN OF GLEN ECHO
BUDGET MEETING MINUTES
MAY 22, 2013

ATTENDANCE: Debbie Beers, Mayor
 Nancy Long, Councilmember
 Steve Matney, Councilmember
 Mark McCaffrey, Councilmember
 Matt Stiglitz, Councilmember
 Nicole Fraser, Clerk-Treasurer

VISITORS: Aaron Hirsch, Owner of Baptist Annex
 Renny Springuel, Town Resident
 Rex Rhein, The Echo Reporter
 Gloria Levin, Town Resident

Mayor Beers opened the meeting at 8:35 p.m.

TREE REMOVAL REQUEST

Aaron Hirsch requested a variance to remove a series of trees on his property adjacent to David and Pam Greenberg. Councilmember Long noted that Mr. Greenberg approved of the tree removal, when she asked him specifically about the trees in question. Mr. Hirsch requested that the Town waive the 60 day notice for tree removal.

Motion 2013-11 To waive the 60 day notice for Aaron & Angela Hirsch to remove trees from his property. Motion passed unanimously.

RADCLIFFE LANE

Alec Graham of Radcliffe Lane wrote a letter to Mayor and Council detailing his request for permission to pave part of Town property at the end of Radcliffe Lane and also to report a drainage issue near his property. Mayor Beers noted that the Town owns the property that Mr. Graham wishes to pave. Mayor Beers requested that Councilmember Stiglitz contact Mr. Graham and draft a memorandum of understanding that Mr. Graham be permitted to pave a designated area of Town property.

BUDGET

Motion 2013-12 To raise the Real Property Tax rate to \$.14 per \$100 of assessed value and maintain the Personal Property Tax rate at \$.80 per \$100 of the assessed value for FY 2013-2014. Motion passed unanimously.

Motion 2013-13 To adopt the proposed FY 2013-2014 budget as amended:

- Expense Line 05.1. Electrical decreased from \$2,000 to \$1,000;

- Expense Line 13.6 Other Capital Improvements decreased from \$200,000 to \$185,000;
 - Expense Line 13.7 Parking Lot – Town Hall raised from \$2,000 to \$5,000;
 - Expense Line 15. Surveys/Publications decreased from \$25,000 to \$0;
 - Expense Line 16. Contingency raised from \$5,000 to \$10,000;
- Motion proposed by Councilmember Matney, seconded by Councilmember McCaffrey.
Motion passed unanimously.

The approved budget is attached.

The meeting was adjourned at 9:35 pm.

Respectfully submitted,
Nicole Fraser
Clerk-Treasurer

Deborah Beers, Mayor

Date